

SBCCD - CHANCELLOR'S CABINET
Wednesday, April 30, 2014 8:00 a.m. – Noon
AGENDA

Stipends for adding sustainability to curriculum – Larry Cook/Algie Au/Bruce

Budget Update – Tim/Jose

Acknowledgement for retirees – Bruce

Customer Service – CONNECTIONS - Janene Panfil of Noel-Levitz - 8:30 a.m.

Enrollment Update (Revised Plan and current status of FTES) – Tim

GASB 43 & 45 Budget Impacts – Tim/Jose

Service Awards – Bruce

Health Care Reform Update – Jack

AB86 Update and meet Emma Diaz (10:00 a.m.) – Gloria

Bookstores/Cafeterias Update- Tim/Jose

Accreditation Self-Study Update – Cheryl/Gloria

Board information requests – Bruce

Update Review of Board Goals – Bruce

Update on policies and procedures– Stacey

Abolished Classified Positions - Bruce/Jack

Plan to fill classified positions – Bruce

Update on Student Success and Student Equity Plans – Gloria/Cheryl

Expanding MCHS to other districts – Gloria

Gold Card for Retirees – Bruce

HSI Leadership

Recruitment Update Report – Jack

Staffing Plan Update – Jack

Gateway Project Update - Cheryl

Student Satisfaction with systems - Glen

Online Education Initiative Update – Glen

Foundations and General Funds - Bruce

SB 440/ SB 1440 updates - Bruce

EAP MOU Status – Gloria

Strategic Planning Coordination – All

Crisis Communication Plan - Bruce

Manager Ethics Training – 2nd date

Professional Development Plans – Bruce

Plus 50 Program

Consistency in Research Reporting Update – Presidents

Follow-up

- Capital Improvement/Prop 39/Bond and M&O Funding Issues - Tim
- CAE 2Y Proposal Roger Powell
- ID Cards/Door Security – Glen for December
- Additional Bond Projects
- Sabbaticals 2014-2015
- Reassigned and Overtime
- Next Steps in Budget Development
- Director of SBVC Foundation
- Strategic Planning
- Workday
- Blackboard Mobile (portal)
- Community organizations that need coverage
- Campus sustainability activities
- Update on Salary and Classification Study
- Master calendar District-Wide
- ID cards
- Open source for textbooks
- Corporate Wellness Proposal

Strategic Issues

- Alignment of budget with student success
- Organization for student success
- Quality indicators/Student Success Scorecard
- All entities to have strategic plan with Ed plan, financial plan, technology plan, facilities plan, etc. under
- Graphic of planning process

Future Topics

- Long-range financial plan
- 50% law