



Welcome to SPRING 2014 Opening Day

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Interim President

San Bernardino Valley College

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San Bernardino

Valley College



It's all about the students

"Education is the passport to the future, for tomorrow belongs to those who prepare for it today.

—Malcolm X

- Highlights

- Number of students who accessed Career Planning Services:

- Fall 2012 126
- Fall 2013 208 65% increase





Student Services Utilization

- Highlights

- Number of Transfer Services contacts:

- Fall 2012 2,397
- Fall 2013 3,445 43% increase

- Number of students seen by Career/Major Advisement:

- Fall 2012 656
- Fall 2013 1,753 167% increase





Student Services Utilization

- Highlights

- Number of students counseled by Veteran Services:

- Fall 2012 397
- Fall 2013 579 46% increase

- Number of students seen by Transfer Advising:

- Fall 2012 630
- Fall 2013 763 21% increase



Student Services Utilization

- Highlights

- Number of students who attended Counseling Workshops:

- Fall 2012 303
- Fall 2013 582 92% increase

- Number of students who attended CTE Major Counseling :

- Fall 2012 65
- Fall 2013 775 1,092% increase*

*grant-funded adjunct position added





Student Services Utilization

- Highlights

- Number of students who used our Career Assessment Tool:

- Fall 2012 50
- Fall 2013 158 316% increase



Transfer Progress

- Really Good News!
 - Number of Students Who Transferred to Cal State:

• Fall 2012	288	
• Fall 2013	628	218% increase





Financial Aid

- 90% of SBVC students are on fee waiver
- 80% receive financial aid
- Debit Card System
Debit Card simplifies student lives and record keeping





Student Service Improvements

- Improved Phone System
 - Pilot program in Admissions and Records a success
 - Spring term campus-wide rollout
- Wait List Response Time Increased
 - From 24 hours to 48 hours





College Hour

“Students must have initiative; they should not be mere imitators. They must learn to think and act for themselves...and be free.”

—Cesar Chavez

- Spring 2014 Introduction
- An Open Hour During the Day
 - Minimal class schedule conflict
- Time for Student Engagement Apart from Classes
 - ASG
 - Arts, Lectures & Diversity Committee
 - Campus Clubs
- Makes Student Activity Engagement Easier on Students





Strategic Plan Progress

- Strategy Takes Us from Where We Are to Where We Want to Be!
 - And it's required for accreditation
- Input Being Solicited—
Everyone's Voice Needs to Be Heard
 - Faculty
 - Staff
 - Students
- Inclusion is the Key



COMPASS + ASSETS

- New Project
 - Fall 2014 Start
 - Recruiting this Term
 - Budget: \$300,000 for COMPASS
 - Thank you, Chancellor Baron!
 - Additional \$285,000 from the state (Student Success Act)
 - Increase Student Success
 - Retention / Transfer



COMPASS + ASSETS

- COMPASS Programs
 - Expansions to...
 - SI and Tutoring
 - Accelerated Courses
 - Puente
 - Valley Bound
 - Also...
 - Tumaini restructuring
 - Paired Courses research & restructure
- Project ASSETS
 - Cohort of 400 students



New Team Members in Our Family

- ADMINISTRATORS

- Dr. Ricky Shabazz, Vice President, Student Services
- Dr. Henry Hua, Dean of Math, Business, and Computer Technology
- Marc Donnhauser, HSI STEM PASS GO Project Director
- Albert Maniaol, Interim Dean of Applied Technology

- FACULTY

- Davena Burns-Peters, Instructor, ASL
- Jamie Herrera, Counselor
- Felipe Salazar, Counselor
- Kenneth Lawler, Temporary Instructor, PE / Ass't Football Coach



New Team Members in Our Family

- STAFF

- Rania Handy, Coordinator, Professional and Organizational Development

- Phuong Nguyen, Tool Room Supervisor

- Patricia Reyes, Clerical Assistant I, Child Development Dept.

- Laurie Sullivan, Interpreting Services Specialist



Vacant Positions

- Deans
 - Technology, Transportation, and Culinary Arts
 - Social Science, Human Development, and Physical Education
- Instructors
 - Physical Education / Ass't Football Coach
 - Physics
- Directors
 - A & R
 - EOPS / CARE
 - Facilities
 - Financial Aid
 - Library and Learning Support Services
 - Marketing and Public Relations
- Manager, Occupational Advancement Dept.





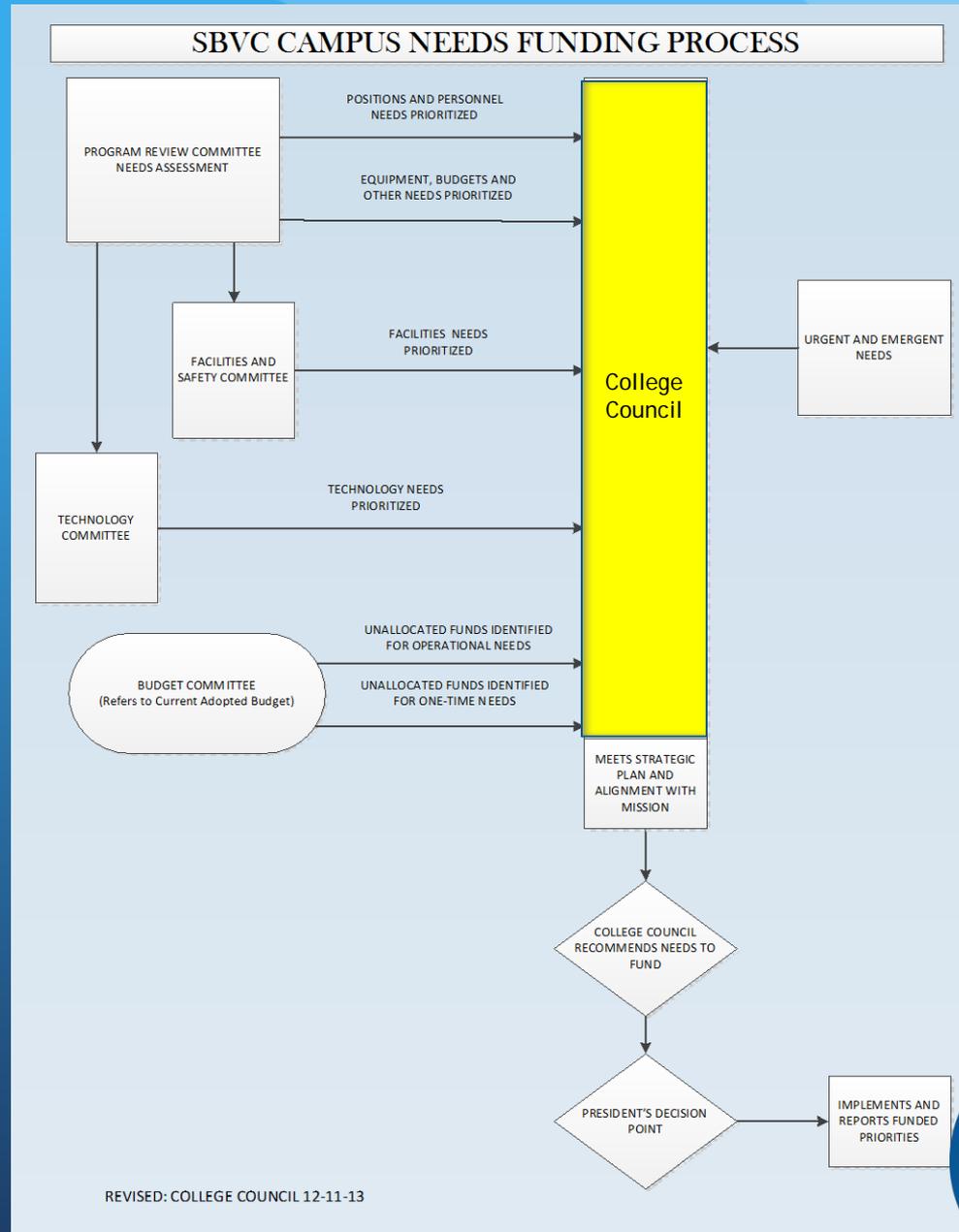
Vacant Positions

- Coordinators
 - Disabled Student Programs and Services
 - Scholarship Program Administrator
- Lead Grounds Caretaker
- Administrative Secretary, Technical Division
- Child Development
 - 6 Hours and 3 Hours
- Lab Technicians
 - Aeronautics
 - Biology
- Maintenance Technician, Plumber
- Custodian (2 positions)
- Food Service Worker
- Secretary II
 - Financial Aid
 - Student Life
 - Technical Division
- Secretary I
 - Instruction Office
 - Math
 - STAR



Campus Needs Funding Process

- Campus-Wide Share and Application Process
- All Inputs to College Council



Showing You the Money

- Disbursements Draft Plan
- Balance
 - Amounts to holding account
- Sound Fiscal Management Means:
 - Adequate reserves
 - New hires
 - Program support

SBVC Budget --Unrestricted General Fund

Operating Budget

Allocation: \$39,516,761
(Resource Allocation Model)

Increase in allocation: \$380,000 to cover adjunct faculty costs for FTES increase of 380 (4%) to 9,824 FTES

Forecasted Expenditures: We are on budget. With the help of Prop 30, this will be the second year that SBVC is not running a deficit.

Fund Balance

Beginning Fund Balance: \$2.39M

Prop 30 Revenue projected: \$1.6M

Allocations to date: **-\$322,000**
approved by CC for urgent or emerging needs

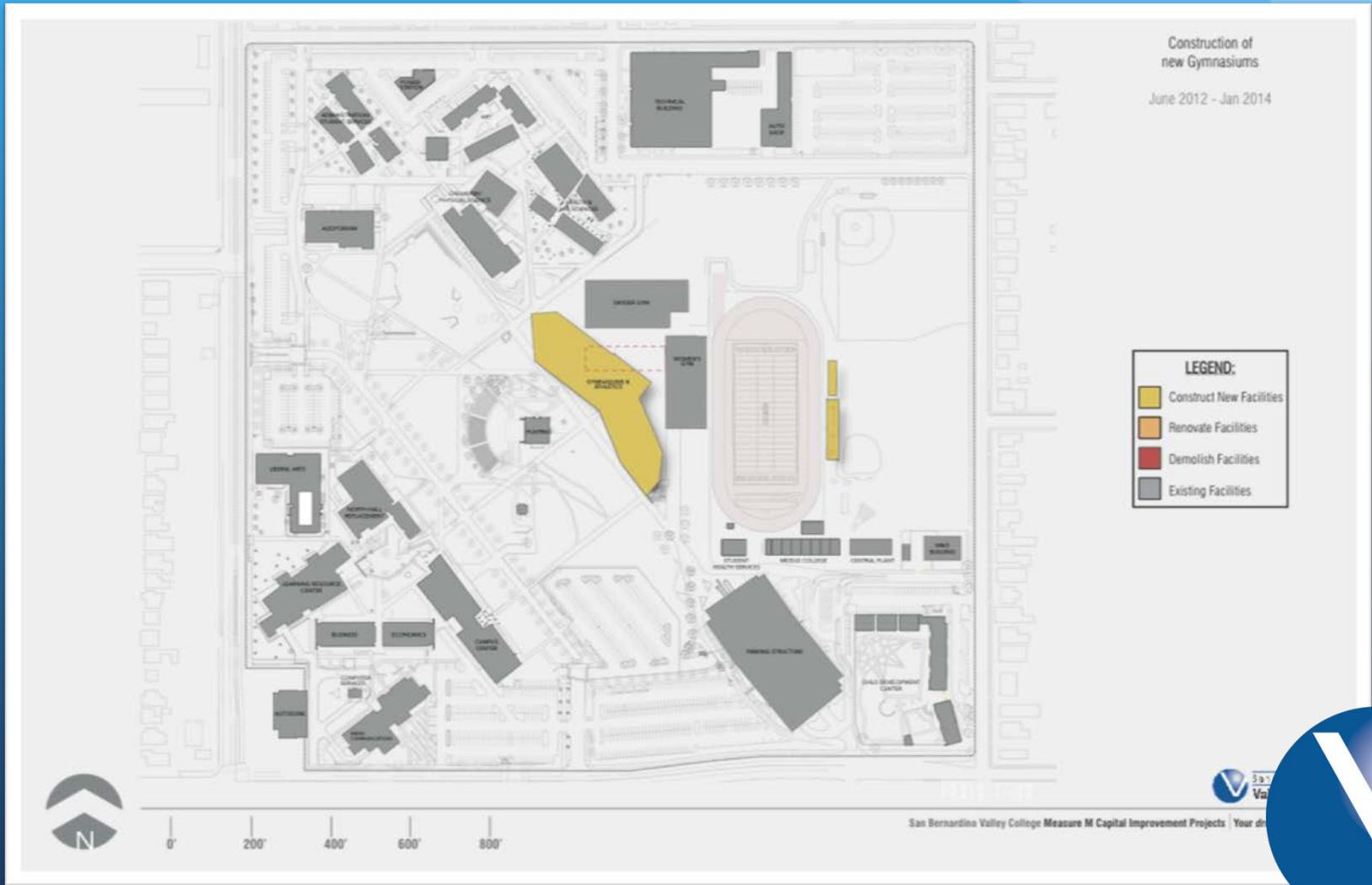
Campus Wide Allocation: **-\$220,000**
pending CC approval for campus priorities

-\$542,000

Projected Remaining Balance: **\$3,448,000**



New Athletic Center



New Sports Complex



New Sports Complex



New Sports Complex



New Gymnasium





That Vision Thing...

1. GOAL: Increase student participation in key student services programs that lead to student success
 2. GOAL: Link budgeting to planning
 3. GOAL: Culture of open communication
- Progress has been made in all areas
 - Spring term will build on the fall

“A dream doesn’t become reality through magic; it takes sweat, determination, and hard work.”

—Colin Powell





Thank you!

