

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Dr. Diana Z. Rodriguez, Chancellor

REVIEWED BY: Dr. Nohemy Ornelas, VC of Education and Student Support Services

PREPARED BY: Dr. Christopher M. Crew, Executive Director, Research & Planning

DATE: May 14, 2026

SUBJECT: CCFS-320 Apportionment Attendance Report for FY 2026 Period 2

RECOMMENDATION

This item is for information only and no action is required.

OVERVIEW

The CCFS-320 Apportionment Attendance Report for FY 2026, Period 2, has been submitted to the State Chancellor's Office. Please note, all FTES have been rounded to the nearest whole number.

ANALYSIS

SBCCD reported 16,826 FTES at P2 for FY2026, meeting its target. This reflects a 4% increase over FY2025's P2 total of 16,179 FTES (+647 FTES). The District continues to demonstrate steady enrollment growth and expanded access to educational opportunities across the region.

	Fiscal Year 2026 Target	P2 Fiscal Year 2026 Reported	P2 Fiscal Year 2025 Reported	# Change P2 FY26 vs. FY25	% Change P2 FY26 vs. FY25
CHC	5,000	5,000	4,777	+223	+4.67%
SBVC	11,826	11,826	11,402	+424	+3.72%
SBCCD Total	16,826	16,826	16,179	+647	+4.00%

INSTITUTIONAL VALUES

4. Ensure Fiscal Accountability/Sustainability

FINANCIAL IMPLICATIONS

The data included in this report will be used to make strategic decisions related to enrollment management, budgeting, multi-year forecasting, and other goal-setting processes.

