

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Dr. Diana Z. Rodriguez, Chancellor

REVIEWED BY: Dr. Nohemy Ornelas, Vice Chancellor of Educational and Student Support Services

PREPARED BY: Dr. Christopher Crew, Executive Director of Research, Planning, and Institutional Effectiveness

DATE: November 13, 2025

SUBJECT: Strategic Plan Goal - 4 Status Update

RECOMMENDATION

This item is for information only and no action is necessary.

OVERVIEW

This document highlights advances in fiscal stewardship, strategic partnerships, and operational capacity that strengthen SBCCD's long-term financial sustainability and support student access and success.

ANALYSIS

SBCCD advanced fiscal sustainability by expanding diversified revenue streams, improving operational efficiency, and strengthening financial governance. Targeted investments in staffing and technology enhanced service delivery, while new grants and foundation growth increased external funding capacity. These actions position the District for continued financial stability, stronger partnerships, and sustained student access.

SBCCD GOALS

4. Ensure SBCCD's Fiscal Accountability/Sustainability.

FINANCIAL IMPLICATIONS

There are no financial implications.



MONTHLY STATUS UPDATE

FALL 2025



GOAL 4: ENSURE SBCCD'S FISCAL ACCOUNTABILITY/SUSTAINABILITY

Financial Stewardship

- ✓ SBCCD received a \$1.8M grant from the Yuhaaviatam of San Manuel Nation to support Fire Academy cadets. SBCCD has matched \$1.625M of the required \$1.8M
- ✓ Filled over 70 positions, including an Admin. Assistant for Basic Needs and a part-time Nurse Practitioner in Student Health Services.
- ✓ The Financial Aid Office implemented the Cisco Finesse phone system to manage all incoming calls and monitor hold and wait times before students are assisted by staff.

Sustainable Partnerships

- ✓ SBCCD now serves students from 20+ local high schools, offering Valley-Bound students a free first-year of college supported by the San Manuel Band of Mission Indians.
- ✓ SBCCD identified three priority areas for fundraising—first responders, performing arts, and honors programs—and strengthened leadership by adding five new vice presidents to its foundation boards.

Outcome Achieved

SBCCD is administering 24 active grants totaling \$10.4M from partners including the Yuhaaviatam of San Manuel Nation, SoCal Gas, Edison International, and the California Community Colleges Chancellor's Office. These investments expand funding for workforce development, basic needs, zero-textbook-cost, clean energy, and dual enrollment initiatives—advancing districtwide priorities, reducing barriers to student success, and strengthening regional workforce pipelines.