

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Dr. Diana Z. Rodriguez, Chancellor

REVIEWED BY: Dr. Nohemy Ornelas, VC of Education and Student Support Services

PREPARED BY: Dr. Christopher M. Crew, Executive Director, Research & Planning

DATE: August 14, 2025

SUBJECT: CCFS-320 Apportionment Attendance Report for FY 2025 Period 3

RECOMMENDATION

This item is for information only and no action is required.

OVERVIEW

Analysis of SBCCD's CCFS-320 Apportionment Attendance Report for FY 2025.

ANALYSIS

The CCFS-320 Apportionment Attendance Report for FY25, Period 3, has been submitted to the State Chancellor's Office. SBCCD reported 15,923 FTES, exceeding the target of 15,626 FTES by 297 FTES. This marks a 12.43% increase over FY2024's P3 total of 14,163 FTES, with a year-over-year gain of 1,760 FTES.

Please note, all FTES have been rounded to the nearest whole number.

	Fiscal Year 2025 Target	P3 Fiscal Year 2025 Reported	P3 Fiscal Year 2024 Reported	# Change P3 FY25 vs. FY24	% Change P3 FY25 vs. FY24
CHC	4,589	4,730	4,160	+570	+13.70%
SBVC	11,037	11,193	10,003	+1,190	+11.89%
SBCCD Total	15,626	15,923	14,163	+1,760	+12.43%

INSTITUTIONAL VALUES

4. Ensure Fiscal Accountability/Sustainability

FINANCIAL IMPLICATIONS

This report will be used to make strategic decisions related to enrollment management, budgeting, multi-year forecasting, and other goal-setting processes.

