2025-26 Program Review ASPIRE Ranked Budget Requests							Total Allocation	Total Available	Balance
Ranking	Division	Department	Division Notes	Requested Amount	Funded Amount	Notes	$ 360,000	$ 360,000	$ 0
			Contingency Funds to Support Programming				$ 36,000		
			Upgrades to audio system in B-100				$ 20,000		
1	Applied Technology, Transportation, & Culinary Arts	Welding Technology	The Welding program is requesting a budget increase for instructional supplies that includes: welding electrodes, shielding gas, electrode holders, welding cables, gas regulators, torch tips, welding cables, consumables for gas tungsten arc welding, gas metal arc welding, flux cored arc welding, aluminum, stainless steel, pipe, grinding disks, CNC torch consumables, and many more instructional supplies. These supplies are key to student success. The welding student's education is heavily based in the lab where they practice for the industries they plan to work for. They must have adequate supplies to provide them with all the required hands-on practice to be successful.	$ 60,000	$ 10,000				
1	Arts & Humanities	Communication Studies	The augmentation is for tournament expenses. Our current budget only affords the trophies. We get funding from committees and student services to be able to make them run. Susan Mattson requests $2,000 from ALD every year and $1500 from student services.	$ 3,500	$ 3,500				
1	Counseling & Matriculation	Student Development	Counseling events and outreach support. A request of $30,000 is included to sustain counseling-led events that strengthen student engagement, enrollment, persistence, and completion. Requested use of funds focuses on the elements that make counseling events high-attendance and high-impact. Food and refreshments create welcoming, inclusive environments that encourage participation. Activities and engagement materials support connection, interaction, and student retention. Event supplies and materials support workshops, information sessions, and on-site services so students can complete key steps during the event.	$ 30,000	$ -	To be funded with other funds			
1	Kinesiology, Health, & Athletics	Kinesiology	This proposal outlines the equipment and budget ($333,330.00) required to fully outfit a modern instructional and athletic fitness facility supporting Kinesiology & Health programs, athletics, and campus wellness. Please see supporting documents attached.	$ 333,330	$ -				
1	Science	Biology	DEPARTMENT-WIDE SCIENTIFIC EQUIPMENT MAINTENANCE & REPAIR BUDGET (Increase request of $15000) At this time, the department has no budget funding embedded in its instructional budget for maintenance and repair of scientific equipment (e.g., such as microscopes, digital scales, and spectrophotometers) Providing dedicated funding for the maintenance and repair of laboratory equipment is indispensable to prevent instructional disruptions in the numerous courses and sections we teach in the department. Regular servicing extends the lifespan of high-cost departmental assets and ensures that all students, regardless of their academic track, train with precisely calibrated, professional-grade instrumentation. To maximize the return on these capital investments, the institution must commit to a proactive maintenance schedule. Essential course scientific equipment require routine professional calibration to remain functional and accurate for long-term instructional use. We are requesting funding for maintenance and repair funds for each of the department funding tracks: Microbiology (0403) General Biology (0401) Anatomy and Physiology (0410) This is a conservative request of $5000 per funding track for a total of $15000 in ongoing needs. Specific Budget Justifications: Microbiology: Regular maintenance is vital for the precise calibration of autoclaves, incubators, and high-power microscopes. This ensures the aseptic integrity of the lab environment and guarantees that students achieve accurate, reproducible results during microbial culture and identification exercises. Majors Biology (under General Biology): The Majors track relies on a broad array of sophisticated equipment, including PCR machines,"	$ 38,000	$ 15,000				

2	Arts & Humanities	Theatre Arts	Budget Increase for Student Conferences, Competitions, and Festivals - $20,000 Increase in budget to support student travel and participation in Theatre Conferences, Competitions and Festivals such as American College Theatre Festival and International Theatre Collegiate Festival. SBVC falls into KCACTF Region 8 which includes Arizona, Central and Southern California, Hawaii, Southern Nevada, Utah and Guam, and festival locations rotate from year to year. The 2026 Festival will take place in Glendale, CA, and travel to even this very close location will cost over $20,000. SBVC Theatre Arts takes these opportunities seriously, and we have a proven track record. The SBVC Theatre Arts Department has won numerous Regional and National Awards. SBVC Theatre Arts students have won numerous awards, scholarships, and offers of employment. The Budget increase would also support student travel to experience professional Theatre Productions. Though our students are pursuing careers in Theatre Arts, many do not have the resources to see professional productions. The Budget increase would increase access to these students and provide firsthand exposure to their chosen industry. Theatre Conference, Competitions, and Festivals promote student success and help students connect with local and regional internships and professional opportunities. Student success at these events helps promote the college and community, and students can bring knowledge back to share.	$ 20,000	$ 20,000		
2	Science	STEM-MESA	We would like to request a one-time supply budget allocation of $10,000 to purchase. $ 2000 new anatomy models for tutoring center $ 1500 a IV pump and supplies for nursing students to practice skills while tutoring $ 2000 to replace aging text books in the STEM-MESA center $ 5000 to replace larger chairs with rips and tears	$ 10,000	$ 10,000		
3	Arts & Humanities	Music	We hire professional musicians to play in the orchestra pit each year for the musical. The budget augmentation would be to increase the pay the musicians properly, as well as to provide student players a stipend like they do at other schools in the surrounding areas.	$ 22,500	$ -		
	Social Sciences & Human Development	Psychology	The Psychology Department requests funding to support two biannual Psychology Research Symposia held during the academic year. The requested funds will be used to provide light food and basic event supplies for students, including refreshments, disposable serving materials, poster display supplies, and modest presentation support materials. These symposia showcase student research projects completed in psychology courses—particularly PSYC 201 Research Methods—and provide students with an opportunity to present empirical work in a professional, conference-style environment. Funds will support two events per year (one each semester), ensuring consistency and sustainability of this high-impact learning activity.	$ 500	$ -	Division funded it	
		Automotive Collision and Repair	Part-time lab assistant for the ACR department. This addition will allow us to have greater student supervision which grants more directed student contact by the instructors.	$ 35,000	$ -	This is a position, unable to be funded	
Total 1-time Funding				**$ 552,830**	**$ 58,500**		**$ 58,500**

2025-26 Program Review ASPIRE Ranked Equipment Requests

Rank	Division	Department	Division Notes	Requested Amount	Funded Amount	Notes
1	Academic Success and Learning	Library	Customized Library Bookmobile Golf Cart	$ 15,000	$ -	
1	Applied Technology, Transport	Welding Technology	The welding program is requesting Welding Machines and attachments. This request will help increase the quality of the innovative instructional program that the college and department are trying to provide. In addition, these requests will provide a more cohesive experience for all welding students in an equitable fashion, allowing the department to offer the most robust welding program in the region. This will make the SBVC Welding Program the top choice for all students within our region, which will, in turn, increase the presence of San Bernardino Valley College in the local welding industry and community as a whole positively.	$ 30,000	$ -	
1	Arts & Humanities	Theatre Arts	Headsets - Need to replace old, broken headsets (20 qty)	$ 10,000	$ 10,000	
1	Kinesiology, Health, and Athletics	Kinesiology	This proposal outlines the equipment and budget ($333,330.00) required to fully outfit a modern instructional and athletic fitness facility supporting Kinesiology & Health programs, athletics, and campus wellness. Please see supporting documents attached for budget program requests for equipment and the budget.	$ 333,330	$ 71,468	
1	Science	Chemistry	50 LabQuest 3 Instruments with Bluetooth Thermometers and pH probes Cost: approximately $40,000 https://www.vernier.com/product/labquest-3 4 FTIR instruments, 1 new and 3 replacement.	$ 40,000	$ 40,000	
2	Academic Success and Learning	Library	4 Little Free Libraries (Customized w/Blue on top similar to Snoopy) and installed in designated spaces throughout campus	$ 3,000	$ -	
2	Applied Technology, Transport	Automotive Collision and Repair	Squeeze-Resistant Spot Welder (SRSW) - this will allow us to instruct students to follow manufacturer standard procedures in the repair of modern vehicle components.	$ 35,000	$ 35,000	
2	Arts & Humanities	Music	ClearSonic A2466x5 Acrylic Drum Shield - 5 Panels, 5.5-foot Height (Drum Shield) (3)	$ 3,006	$ 3,006	
2	Science	Biology	Dual Electrocardiogram & Spirometer Medical Device [Estimate $7K per unit, 3 units requested]	$ 21,000	$ 21,000	
3	Academic Success and Learning	Library	1 additional Library Book Drop placed in designated space on campus	$ 6,500	$ -	
3	Applied Technology, Transport	Automotive Technology	The alignment trainer is designed as a mock-up of a live vehicle, replicating a full suspension and steering system without the body components. By removing body panels and other obstructions, the trainer allows students to clearly see suspension geometry, steering linkages, and alignment angles in real time. This open design enhances understanding by giving students direct visual access to components that are normally hidden on a production vehicle. The trainer provides the same types of adjustments—caster, camber, and toe—and produces the same measurable results as an alignment performed on a live vehicle. Students can perform industry-standard alignment procedures, make corrections, and immediately observe how adjustments affect suspension angles and vehicle dynamics. This mirrors real-world shop practices while providing a safer, more controlled instructional environment. By functioning exactly like a live vehicle but with enhanced visibility, the alignment trainer removes common learning barriers and accelerates skill development. It allows students to connect theory to practice, build confidence, and develop proficiency in alignment diagnosis and correction before transitioning to customer or fleet vehicles.		$ -	
3	Arts & Humanities	Theatre Arts	ETC Apex 5 - New Light Board for Auditorium	$ 45,000	$ 45,000	
3	Science	Biology	Chest Freezer [Estimate $750 per unit, 1 unit requested]	$ 750	$ -	
4	Arts & Humanities	Music	RCF NX 912-SMA Professional Active Stage Monitor (2)	$ 4,147	$ 4,147	
4	Science	Biology	ELISA Plate Reader Device [Estimate $9K per unit, 1 unit requested]	$ 9,000	$ -	
5	Arts & Humanities	Theatre Arts	Yamaha Rio3224 D3 32-input/24-output Dante Stage Box - Industry standard Stage Box to add onto new mixer	$ 12,000	$ -	
5	Science	Biology	Centrifuge with rotor [Estimate $2200 per unit, 1 unit requested]	$ 2,200	$ -	

6	Arts & Humanities	Music	Concert bass drum	$ 1,956	$ 1,956		
6	Science	Biology	Table-top incubator [Estimate $700 per unit, 1 unit requested]	$ 700	$ -		
7	Arts & Humanities	Theatre Arts	GLP Impression X5 RGBL Wash - LED Wash Lighting (20 qty)	$ 160,000	$ -		
7	Science	Biology	Table-top refrigerator [Estimate $2500 per unit, 1 unit requested]	$ 2,500	$ -		
8	Arts & Humanities	Music	KRK ROKIT 8 G5 8-inch Powered Studio Monitor Pair	$ 829	$ 829		
8	Science	Biology	PCR Machine, Gel Boxes and 20 microliter -10000 microliter pipettes [Estimate $5500]	$ 5,500	$ -		
9	Arts & Humanities	Theatre Arts	ETC S4 LED Series 3 LUSTR X8 with XDLT Shutter, Black - LED Lighting Upgrade (50 qty)	$ 130,000	$ -		
9	Science	Biology	A&P Models [Estimate, several units requested $10K]	$ 10,000	$ -		
10	Arts & Humanities	Music	Euphonium	$ 4,360	$ 4,360		
11	Arts & Humanities	Theatre Arts	ETC 50° XDLT Lens Tube with Frame, Black - Equipment needed for LED Upgrade	$ 13,000	$ -		
12	Arts & Humanities	Music	Allen & Heath Qu-6D 38-channel Digital Mixer with Dante	$ 4,679	$ 4,679		
13	Arts & Humanities	Theatre Arts	ETC 36° XDLT Lens Tube with Frame, Black - Equipment needed for LED Upgrade	$ 5,000	$ -		
14	Arts & Humanities	Music	Allen & Heath DT168 16-input Dante I/O Expander	$ 3,639	$ 3,639		
15	Arts & Humanities	Theatre Arts	ETC 26° XDLT Lens Tube with Frame, Black - Equipment needed for LED Upgrade	$ 8,000	$ -		
16	Arts & Humanities	Music	2,000ft CAT-5e Cable	$ 416	$ 416		
17	Arts & Humanities	Theatre Arts	Chauvet Rogue R3 E Spot - Moving spot LED Lighting (20 qty)	$ 80,000	$ -		
18	Arts & Humanities	Theatre Arts	ETC ColorSource CYC, 5-pin XLR, Black - LED Cyc Lighting (7 qty)	$ 14,000	$ -		
19	Arts & Humanities	Theatre Arts	Lonestar - LED Spotlighting (20 qty)	$ 190,000	$ -		
	Science	Biology	Laboratory Chairs [Estimate $550 per unit, 220 units requested, $121K]	$ 121,000	$ -	Moved to Facilities	
Total Equipment Funding				**$ 1,325,512**	**$ 245,500**		**$ 245,500**