Subject: 2025-26 Program Review ASPIRE Ranked Budget Requests
Date: Monday, November 2, 2026 at 6:31:21 AM Pacific Standard Time
From: Bacon, Keith A.
Attachments: image001.png, image002.png, image003.png, image004.png, image005.png, image006.png, image007.png, image008.png, image009.png, 2025-26 Program Review Allocations.pdf

Good morning, Wolverines,

At the April 29, 2026, College Council meeting, the Council approved the Program Review ASPIRE rankings. Now that the 2025-26 fiscal year has closed, the College has identified $360,000 in available one-time funding to support program needs and institutional priorities.

To support campuswide initiatives, 10% of the available funds ($36,000) will be reserved for college programming, and $20,000 will be allocated to enhance the audio/visual systems in B-100, improving a space that serves a wide range of campus events and activities.

The remaining $304,000 has been allocated to program requests based on the ASPIRE process, with consideration given to institutional priorities identified by the President's Executive Cabinet. The allocations are reflected in the attached spreadsheet.

If your program received an allocation, please contact Karol in my office and let her know the account to which you would like the funds transferred. Please note, all these allocations are one-time in nature, we are currently unable to authorize on-going budget augmentations.

Best Regards,

Keith

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San Bernardino Valley College provides innovative instructional programs and cohesive student services to support the educational goals of a culturally diverse community of learners by engaging in continuous improvement and actively working towards an antiracist culture to foster an environment of meaningful learning and belonging for our students, employees, and the community.