

SBVC Planning Priorities

2012-2015

Program Review Needs Assessment Prioritization, Fall 2013

Ranking	Faculty*	Classified Staff*	Budget*	Equipment*	Facilities and Safety**	Technology***
1	Psychology-1 (Stats)	Chem tech- PT to FT	HVAC	CTS-LA 100	Update Lighting for Diesel Lab	Steck-Vaughn Read On- Reading intervention
2	Music	Theatre tech - PT to FT	Couns-adjunct	Electronics-test equip	Outdoor Covered Lab area - Diesel	Image processing software
3	Earth Science	CTS-tech-1	RTVF - Media Academy	Diesel-tools, grinder	Awning outside Refrigeration lab	Netlab
4	Machining	Nursing sim lab tech-PT	Geog, Geol, GIS-fieldtrips, tutors	Biology-micropipets	Emergency PA System for Outdoor Areas	Replace two existing computers and add four more to automotive area. Also printer.
5	Sociology	Aero-Lab Tech	Rsrch-interns	CTS-Greek thtr	Replace LA Data Cabling	Two label printers and cart
		TOP 5: Library Clerk 1				
6	Accounting	Athletics-clerical	Athletics	Geology - Microscopes	Replace Tech Data Cabling	Mobile apps for Campus
7	Counseling-1	Culinary arts - Lab	Aero	Auto Mech-hoists	Additional Lighting Art 107	36 Laptops and security carts
8	HVAC	Perkins Clerk	Sci Div - maintenance	Physics - Vernier labs	Install Drop Ceiling in Machine Tech	40 Computers, two printers, multisim software
9	Human Services	Couns-clerical	Auto Collision	PE - elliptical	Drop Ceiling for Diesel	Software, cables, amplifier
10	Counseling-2	Art tech - PT to FT	Culinary Arts	Art - Kiln for sculpture	Install Sound Proofing between Welding Lab and Machine Tech	30 Laptops and two Carts
		SECOND 5: Library Clerk #2	SECOND 5: Library Budget	SECOND 5: Library barcode reader		
11	Psychology - 2	BIO - half time lab tech	Diesel	Auto Collision	Add Elbows to Direct Air to the Floor	Add five computers to Nursing Lab 31 to 36 computers
12	Art	CTS-clerical	Machining	Geography-maps & stands	Installing a Drop Ceiling	Laptop for partime employee
13	Electronics	Welding Lab Tech	Pharm Tech - faux med & media	Art - ceramics glaze table	Additional valve stations in T101	150 Laptops, carts, three printers, SPSS software

14	Psychology - 3	GIS - half-time support spec.	Welding	PE-treadmills	LA 218 to be cleaned and add more Desks, chairs and a phone	40 desktop, computers, furniture, two printers, network cabling and switch gear and SPSS Software
15	Chemistry	CTS-tech-2	Nursing - maintenance	Aero-aircraft training	PS 148 swinging 1/2 door	
16	Pharm Tech	Auto Collision-Lab Tech	WST - tutors, field trips, supplies	Biology - hot plates	Conference Room for Humanities Division	
17	Aeronautics		CRJUS-FTES	Soc/Anthro-skulls	Two portable for simulation Labs	
18	English			Geology - Balances	Replace Football Field Artificial	
19	Math			Art - modelling stands	Service Window PS 148	
20	Biology			PE-Track covers		
21	Welding			PE-recumbent		
22	Counseling-3			Soc/Anthro-pelvic bones		
23	WST (moving)			Theatre - dress		
24	Communic. Studies			PE-revolv stair steppers		
25	Physics/Astronomy			Soc/Anthro-Hyoid bones		
26	Reading			Theatre - Serger		
27	Auto Collision			Nursing - privacy curtains		
28				WST-backflow stns, etc.		
29				PE-stair steppers		
30				PE-rowing		
31				PE-benches		
32				PE-exercise mats		
33				PE-Jacob's ladder		

Program Review Needs Assessment Prioritization 2012-2013

Ranking	Faculty	Classified Staff	Budget	Equipment
1	Counseling-1	Tech Div-Perkins clerical	Architecture-CAD license	PE-mats
2	Library	Library-media clerk-1	DSPS-interpreters	Biology-micropipets
3	Anthropology Diesel (tie)	Chem lab tech-PT to FT	Library-database	Auto Coll-driers
4	Political Science	Fin aid-spec	Biology-microscope maint	Physics-Vernier lab
5	Physics	DSPS-clerk	DSPS-counselor, PT	PE- bikes
6	Refrigeration	Auto Repair-lab tech, PT	Library-textbooks	Art-kiln

7	Machining	Library-media clerk-2	Athletics	Auto Coll-weld exhaust hoods
8	Psychology-1	Nursing-sim. lab tech, PT	Geog/GIS-tutors	Psych tech-personal alarms
9	Sociology	Theater-tech, PT	Geogr.-bus (field trips)	Auto Coll-plasma cutter
10	ASL	Aero-lab tech, PT	Geology-bus (field trips)	Theater-sewing machines
11	Pharm Tech	Health-clerk, PT to FT	WST-bus (field trips)	PE-treadmills
12	Aeronautics	Art-tech, PT to FT		Art-sculpt stand PE-elliptical (tie)
13	Music	Auto Coll-lab tech, PT		Biology-hot plates
14	Human Services	Diesel-lab tech, PT		PE-revolving stepper
15	Geology-GIS	CTS-clerical		PE-stair stepper
16	Accounting	Athletics-clerical		Athlet-score boards
17	English	Fin aid-clerical		Biology-anatomy models
18	Student Health			Biology-Vernier lab
19	Psychology-2			Biology-histol. slides
20	Reading			
21	Math			
22	WST			
23	Communic. Studies			
24	Art			
25	Psychology-3			
26	Biology			
27	Counseling-2			
28	Academic Advance.			

*Items prioritized by Program Review Committee

**Items prioritized by Facilities and Safety Committee

***Items prioritized by Technology Committee