

SBVC PLANNING PRIORITIES 2008-2011

SBVC Program Review 2008-2009

NAME	DEPARTMENT	RANKING	*S.I.	PROPOSED PURCHASE/EQUIPMENT	Funded	COST
Kay Ragen	Applied Tech, Trsp & CA					
	Automotive	3	6	Car Rotor Lathe	Funded	
	Aeronautics	18	6	Flight Control	Funded	*See below figure
	Aeronautics	21	6	Turbine Engine	Funded	*17,000.00
	Automotive	22	6	HVLP Spray Guns (2)	Funded	4,800.00
	Machine T4rades	24	6	Lathes	Not needed	
				TOTAL		
Kay Weiss	Arts & Humanities					
	Speech	5	6	DVD Recorders	Funded	784.42
	Art	6	6	Lap Wheel	Funded	
	Humanities	9	2	Whiteboards/Partitions (Whiteboard recycled from other locations)	Funded	
	English	12	2	Bulletin Boards (English/recycled from old North Hall)	Not needed	
	RTVF	15	6	Cameras	Funded	Bond Fund
	RTVF	23	6	Cables	Funded	
				TOTAL		
Haragewen Kinde	Math, Bus & CT					
	MSSSC	8	2	Whiteboards/Table & Chairs	Not needed	
	Math	13	2	Whiteboards	Funded	
				TOTAL		
Susan Bangasser	Science					
	Nursing	1	6	Mannequins-VTEA	Funded	
	Physics	2	6	Lab Equipment	Funded	
	Water Supply	7	2	Water Supply Test Kits	Not needed	
	Biology	28	6	Anatomy models	Funded	
				TOTAL		
Cory Schwartz	SS, Hum Dev & PE					
	PE	11	6	Athletics/Copier	Funded	
	Athletics	14	2	Clock (& scoreboards)	Still need	
	Athletics	16	6	Uniforms	Funded	
				TOTAL		
Jim Hansen	Administrative Services					
	Custodial	10	2	Custodial Carts	Funded	
	Admin Svcs	17	6	Shredder	Not needed	
	Admin Svcs	19	2	Hand Held Radios	Funded	

SBVC PLANNING PRIORITIES 2008-2011

NAME	DEPARTMENT	RANKING	*S.I.	PROPOSED PURCHASE/EQUIPMENT	Funded	COST
	Admin Svcs	25	6	Color Copier (Color in Pres & DSPS Offices)	Not needed	
	Food Services	26	6	POS System	Funded	
				TOTAL		
Damon Bell	Student Services					
	Library	4	6	Library Computer Lab/Network Switches	Replaced by District next fall-bond funds	
	ACAD	20	2	Chairs	Not needed	
				TOTAL		
Debra Daniels	President's Office					
	Bookstore	27	6	POS Mobile System	Still need	
				TOTAL		

SBVC Fall Out Report 2009-2010

NAME	DEPARTMENT	RANKING	*S.I.	PROPOSED PURCHASE	Funded	COST
Dave Rubio	PE/Athletice			Level soccer and baseball fields	Finished	25,000.00
				TOTAL		25,000.00
James Hansen	Administrative Services			Philips Heart Start FRx AED Bundle	Funded	12,500.00
				Cleanup landscaping, remove bushes, weeds refurbish plantings	Funded	35,000.00
				Exterior Paint 3 buildings	Finished	100,000.00
				(4) Evac+Chairs	Funded	6,000.00
				TOTAL		148,500.00
James Smith	Research & Planning			Document Scanner	Funded	7,000.00
				TOTAL		7,000.00
Cory Schwartz	Social Science & PE			Wood Floor cleaning and sealant	Finished	6,000.00
				Basketball rims for side court	Still need	300.00
				Treadmills, bikes, weight benches and misc. improvements	Funded	20,000.00
				Outside shed for child development playground toys	Funded	5,000.00
				New carpet and flooring in WG11, 12, & 32	Still need	10,000.00
				TOTAL		41,300.00
Kay Ragan	Applied Technology,			Welding supplies	Funded	3,100.00
	Transportation &			Warehouse course license agreement	Funded	500.00
				Forklifts and pickers maintenance agreements	Funded	1,500.00
	Culinary Arts			2 lg. mixers with stands	Funded	12,000.00
				TOTAL		17,100.00

SBVC PLANNING PRIORITIES 2008-2011

NAME	DEPARTMENT	RANKING	*S.I.	PROPOSED PURCHASE/EQUIPMENT	Funded	COST
Donna Hoffmann	Foundation			Software update for Adobe CS5 (2 users)	Funded	1,200.00
				Training (DonorPerfect software)	Funded	1,200.00
				CS5 training for Foundation Director and Alumni Coordinator	Funded	1,000.00
TOTAL						3,400.00
Gloriann Chavez	Bookstore			Bookstore Textbook Rental Program:		
				(275) Beginning & Intermediate Algebra, by Gustafson textbook	Hold	41,250.00
TOTAL						41,250.00
Kathi Pryor	DSP&S			Interpreters	Covered	60,000.00
				Easy Readers software for visually impaired and learning disabled	Funded	300.00
TOTAL						60,300.00
Kay Weiss	Arts & Humanities			Lighting package for the MAC	Ordered	20,000.00
				Glass Blowing Furnace	Funded	19,000.00
				Marley Floor for dance	Still need	900.00
				Louvered screen for glass, ceramics and sculpture areas	Still need	30,000.00
				Lap Wheet (Art)	Funded	2,500.00
				DeWalt 6 Piece 18-volt power tool kit for Art	Funded	650.00
				Classroom response systems "clickers"	Still need	30,000.00
				Document Cameras	Still need	3,000.00
TOTAL						99,050.00
Rick Hrdlicka	Technology			(5) Electric carts	Funded	15,225.00
				LCD Bulbs	Funded	10,000.00
				Wireless controller system upgrades	Funded	5,500.00
				ITV Station for Big Bear	Funded	25,000.00
TOTAL						55,725.00
Dan Angelo	Admissions & Records			Records document imaging	Funded	75,000.00
TOTAL						75,000.00
Damon Bell	Student Services			Recruitment & Outreach Budget	Funded	10,000.00
				A&R security cameras	Funded	2,000.00
				Regalia	Not needed	40,000.00
TOTAL						42,000.00
Susan Bangasser	Science Division			Equipment maintenance for microscopes and Spec 20's	Funded	4,250.00
				Nursing-electronic charting software	Funded	40,000.00
				Hospital beds	Funded	17,000.00
				Laptops for new chemistry lab in new building	Funded	30,000.00

SBVC PLANNING PRIORITIES 2008-2011

NAME	DEPARTMENT	RANKING	*S.I.	PROPOSED PURCHASE/EQUIPMENT	Funded	COST
				Glassware and equipment for new chemistry lab in new building	Funded	108,000.00
				TOTAL		199,250.00

SBVC Program Review Report 2010-2011

NAME	DEPARTMENT	RANKING	*S.I.	PROPOSED PURCHASE	Funded	COST
Susan Bangasser	Science					
	Nursing	2	6	IV Equipment	Funded	
	Biology	4	6	Advanced Microscopes	Funded	
	Water Supply	5	6	Test Equipment	Not needed	
	Pharmacy	7	2	Technology/Flow Hood/Pestles	Funded	
	Biology	8	6	Anatomy Models	Funded	
	Biology	9	6	Cat Skeletons or materials to cast them	Funded	
	Architecture	11	6	Printer	Funded	
				TOTAL		
Cory Schwartz	SS, Hum Dev & PE					
	Child Development	6	2	Shelving	Funded	
	PE	10	6	Weight Room Equipment	Funded	
				TOTAL		
Damon Bell	Student Services					
	DSP&S	1	6	Readers	Funded	
	DSP&S	3	6	Scanners	Funded	
				TOTAL		

***KEY: S.I. = STRATEGIC INITIATIVE**

- | | |
|---|---|
| 1 | Access |
| 2 | Campus Climate & Culture |
| 3 | Institutional Effectiveness & Resource Management |
| 4 | Partnership |
| 5 | Student Success |
| 6 | Technological Advancements |

SBVC PLANNING PRIORITIES 2008-2011

NAME	DEPARTMENT	RANKING	*S.I.	PROPOSED PURCHASE/EQUIPMENT	Funded	COST
------	------------	---------	-------	-----------------------------	--------	------

[illegible]