

2024-25 Ranked Equipment Requests								
Division	Department	Total Amount Requested	Equipment Description	Division Notes	PR Committee Notes	Funded Amount	Additional Funded 9.8.25	Total
Arts & Humanities	Theatre Arts	\$35,000	Digital Sound Mixer	The division ranked this item, but wants to share that this is not a division specific request. While this is needed and necessary to be able to provide our theatre curriculum, it is even more necessary to be able to continue to support the extensive use of the Auditorium for campus and community events. The division advocates for this to be considered a campus request and funded accordingly.		\$ 35,000		\$ 35,000
Applied Technology, Transportation & Culinary Arts	Welding Technology	\$60,000	Welding Machine			\$ 60,000		\$ 60,000
Arts & Humanities	Art	\$13,000	Soldner clay mixer			\$ 13,000		\$ 13,000
Science	Biology	\$5,700	Plastination female whole body slice, HG6005			\$ 5,700		\$ 5,700
Arts & Humanities	Theatre Arts	\$21,000	Receivers	The division ranked this item, but wants to share that this is not a division specific request. While this is needed and necessary to be able to provide our theatre curriculum, it is even more necessary to be able to continue to support the extensive use of the Auditorium for campus and community events. The division advocates for this to be considered a campus request and funded accordingly.		\$ 21,000		\$ 21,000
Arts & Humanities	Music	\$13,000	Lighting Board			\$ 13,000		\$ 13,000
Science	Biology	\$9,632	Refrigerator/freezer for stock cultures			\$ 9,632		\$ 9,632
Arts & Humanities	Theatre Arts	\$4,784	Mic for Packs	The division ranked this item, but wants to share that this is not a division specific request. While this is needed and necessary to be able to provide our theatre curriculum, it is even more necessary to be able to continue to support the extensive use of the Auditorium for campus and community events. The division advocates for this to be considered a campus request and funded accordingly. THIS SHOULD BE CONSIDERED IN TANDEM WITH THE Mic Packs AS THEY ARE REALLY A UNIT. THE REQUEST PROCESS DID NOT ALLOW FOR THE PACKAGING OF THESE ITEMS.		\$ 4,784		\$ 4,784
Arts & Humanities	Theatre Arts	\$9,072	Mic Packs			\$ 9,072		\$ 9,072
Science	Biology	\$1,948	Respiratory models, Item #: 566915C				\$ 1,948	\$ 1,948
Science	Biology	\$2,100	Half life-size human circulatory model, A-100137				\$ 2,100	\$ 2,100
Arts & Humanities	Music	\$1,799	Keyboard Stands			\$ 1,799		\$ 1,799
Science	Biology	\$29,820	Plasticized whole & half brain, HP1201 & HP 1202			\$ 29,820		\$ 29,820
Science	Biology	\$42,480	Plasticized Heart, HP1303 & HP 1301				\$ 25,952	\$ 25,952
Arts & Humanities	Music	\$885	Midi Keyboards	While ranked low by the division, this is curriculum related and without the keyboards we cannot continue the curriculum. We currently do not have enough boards to conduct a course.		\$ 885		\$ 885
Total Equipment Amount Requested:		\$454,974			Total Equipment Amount Funded:	\$ 203,691	\$ 30,000	\$ 233,691

2024-25 Ranked Technology Requests								
Division	Department	Total Amount Requested	Technology Description	Tech. Committee Notes	PR Committee Notes			
Science	Biology	\$41,500	30x Dell Latitude 5550 Laptops and Laptop Cart			\$ 41,500		\$ 41,500
Science	Biology	\$12,400	8x Student Lab iMac Computers, HLS 235 & HLS 207			\$ 12,400		\$ 12,400
Science	Chemistry	\$1,000	Chem Draw Software License		Although this has been submitted as a Technology request, it is actually an ongoing cost for the department and should probably be cross aligned with a permanent budget augmentation.	\$ 1,000		\$ 1,000
Science	Pharmacy Technology	\$800	Pioneer Rx Software			\$ 800		\$ 800
Science	Biology	\$14,200	30x iPads, iPad Cases, JAMF Licenses, and iPad Cart			\$ 14,200		\$ 14,200
Mathematics, Business & Computer Technology	Computer Information Technology	\$40,000	Alienware PC computers and AI software (30)	0	MOVED FROM Faculty List; this request was embedded within the faculty request & was updated on submission of Division rankings - too late for Technology Committee to consider this year	\$ 40,000	\$ (40,000)	\$ -
STEM-MESA	Laptops+ Calculators	\$ 10,000	We continue to support our students in the STEM-MESA center but many of our laptops and calculators are older and we also run out occasionally. Additionally, the calculators could be lent to students who forgot for math classes.	(this request was on the ranked list but was cut off as a result of a copy/paste error)		\$ -	\$ 10,000	\$ 10,000
Total Technology Amount Requested:		\$119,900				\$ 109,900	\$ (30,000)	\$ 79,900

2024-25 Ranked Budget Requests								
Division	Department	Amount	Budget Description	Division Notes	PR Committee Notes	Funded Amount		
Student Services	Student Life	\$25,000	Funding for events			\$ 15,000		\$ 15,000

Arts & Humanities	Theatre Arts	\$20,000	Budget Increase for Musicals	This funding has been provided by PR in the past and is the ONLY reason we have been able to offer musical performances in the fall of each year. These experiences are curriculum based and directed and are not optional. It MUST be noted that this is not a request for growth rather a request for maintenance of what already exist in support of students.		\$20,000		\$20,000
Science	Geographic Information Systems	\$500	Promotional items, including a professionally designed table cloth, banner, and canopy with the SBVC GIS logo.			\$500		\$500
Total Budget Augmentation Requested:		\$275,900				Total Budget Augmentation Funded:	\$35,500	\$35,500
Total Amount Requested		\$850,774				Total Amount Funded	\$349,091	\$- \$349,091