	Leadur				
-	FACULTY		CLASSIFIED		
1	Psychology (1)	1	Research Analyst		
2	Pharmacy Technology	2	Custodian (1)		
3	History	3	Division Secretary IIHumanities		
4	Student Health Services—FT Licensed Behavioral	4	Physics/Astronomy Lab Technician (1/2 time to		
<u> </u>	Health Counselor	_	full time)		
5	Art	5	Custodian (2)		
6	Biology (1)	6	Nursing Simulator Technician—Support Specialist		
7	Child Development	7	Athletic Trainer		
8	Culinary Arts—Baking	8	MusicAccompanist (1/2-time)		
9	DSPS Counselor	9	Ground/Caretaker		
10	Communication Studies	10	Geography/Geology/Oceanography Lab Technician (1/2 time)		
11	American Sign Language	11	Student Equity and Success Clerical Assistant—		
	·		(part-timeunranked by Division)		
12	English (1)	12	Art—Increased Hours for Lab Technician (55% to		
			full time)		
13	Physics	13	Administrative ServicesSecretary		
14	Electricity/Electronics—Accelerated	14	Chemistry Lab Technician (1/2 time)		
15	Automotive—Diesel	15	Custodian (3)		
16	Student Health Services—FT Nurse Practitioner	16	Biology Lab Technician (1/2 time)		
17	Welding	17	Grounds/Caretaker (2)		
18	Chemistry (1)	18	Grants Director		
19	Nursing—Medical/Surgical	19	Culinary Arts Lab Assistant		
20	Psychology (2)	20	Police Academy/Criminal Justice Clerical Assistant II		
21	Aeronautics	21	Electricity/Electronics Lab Assistant		
22	English (2)	22	Applied Technology Tool Room Specialist		
23	HVAC-R	23	Applied Technology Secretary II		
24	Chemistry (2)	24	Welding Lab Assistant		
25		25	Campus Technology Services Technology Support		
	Theatre Arts	İ	Specialist I		
26	Biology (2)	26	Culinary Arts Baking Lab Assistant		
27	Psychiatric Technology	27	Marketing and Public Relations Communications		
			Specialist		
28	Electricity/Electronics—Regular Program	28	Marketing and Public Relations Web Developer		
29	Psychology (3)	29	Development and Community Relations Accountant (unranked by area)		
30	Culinary Arts	30	Marketing and Public Relations Social Media Specialist		
31	Math Replacement (retiree)	31	Development and Community Relations		
	mach replacement (retiree)		Development Coordinator (unranked by area)		
32	CIT Replacement (potential retiree)		(amanted by area)		
	W. Carlotte				
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	DEPARTMENT/AREA	EQUIPMENT	COST
1	Applied Technology	Steam Cleaner for Division	\$ 15,000 A
2	Chemistry	Gas Chromatographs	7,000 R
3	Automotive and Collision	Waste Oil Reclaiming Tank Removal	7,000 A
4	Art	Glass Furnace	35,000 R
5	Environmental Science, Geography, etc.	Augmented Reality Sandbox	8,000 A
6	Biology	Spectrophotometers	12,000 R
7	Aeronautics	A-360 Engines and Associated Components	36,000 A
8	Biology	Ultra Cold Freezer	12,000 R
9	Automotive Mechanical	Tire Mount and Balance Machines	28,000 A
10	Art	Pottery Wheels	32,972 R
11	Aeronautics	Red Bird Flight Simulators	24,000 A
12	Biology	Spirometers—ECG Machines	9,000 A
13	Chemistry	Spectrophotometers	25,000 R
14	Criminal Justice	Conference Tables and Chairs	8,000 R
15	Theater Arts	Workbox	1,995 A
16	Automotive Technology	Car-Train Hybrid & Electric Vehicle Trainer	48,000 A
17	Biology	Models for Human Anatomy	10,000 A
18	Theater Arts	Festnight Office Steel Locker Cabinet	876 A
19	Chemistry	Whiteboards	1,800 A
20	Physics/Astronomy	Cenco Behr Free-Fall Apparatus	4,600 R
21	Biology	Museum Storage Cabinet	2,500 A
22	Art	Moveable Walls	8,750 R
23	Automotive and Collision	Front end Alignment Machine	25,000 A
24	Art	Easels	2,700 R
_ 25	Automotive Technology	Meter Certification Kit	14,600 A
26	Automotive Mechanical	Torque Certification Kit	60,000 A
27	Machinist Technology	Machine Tool Accessories	15,000 A
28	Welding	RMD Welding Machines	25,000 R
29	Water Supply Technology	Total Coliform Test Kits	7,000 A
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31	***************************************		
32		R=Replacement	
33		A=Additional	
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	DEPARTMENT/AREA	BUDGET *=one-time	AMOUNT
1	English (Writing Center)	Tutors	\$ 65,440
2	Supplemental Instruction Across	Tutors	222,360
	the Disciplines		
3	Science	Repair and Maintenance for Equipment	25,000
4	English (Writing Center)	Reassigned Time for Lead Instructor	16,000
5	Supplemental Instruction Across the Disciplines	Reassigned Time for Faculty Coordinator	18,000
6	Water Supply Technology	Dues and Memberships	1,500
7	Supplemental Instruction Across the Disciplines	Faculty Mentors/Adjuncts	83,720
8	Welding	Instructional Supplies	15,000
9	RTVF	Film Production Insurance	9,000
10	Aeronautics	Student Supplies	3,000
11	Music	Professional Expert (Accompanist)	20,000*
12	Collision	Instructional Supplies	9,000
13	Architecture, Biology, etc.	Field Trips (Vehicle Rental Fees)	15,000
14	Science	Facilitators	60,000
15	Theater Arts	Kennedy Center American College Theatre Festival	10,000
16	English (Writing Center)	Oversight/Mentoring of Tutors	57,600
17	Machinist Technology	Tooling for Machine Tools—Tool Boxes	12,000
18	Environmental Science,	Classroom Supplies	3,000
	Geography, etc.		
19	Interdivisional Request—Political Science, Economics,	Model UN	18,000
	Communications		
20	Biology	Fee Payment for Renewal of Special Permit to Handle Biological	650
		Organisms	
21	Psychology	Student Travel to Psychology Conference	2,500
22	Biology	Science Journal Subscriptions	2,000
23	Music	Expert to Write Curriculum	1,000*
24	Student Health Services	Classified Employee Consultant	190,000
25	Geographic Information Systems	Outreach and Marketing	7,200
26	Music	Percussion Equipment	3,000*
27	Environmental Science, Geography, etc.	Conference Attendance for Students	1,000
28	Nursing	Nursing Advisory Annual Meeting, etc.	7,000
29	Geographic Information Systems	Tutorial Services	4,000
30	Architecture	Laboratory Supplies	2,000
31	Environmental Science, Geography, etc.	Supplies	3,000
32	English	Maintenance for Chromebooks & Carts (Funded by Basic Skills)	30,000
33	Student Health Services	Certificated Non-Management/Non-Teaching (not Ranked on Division Document)	92,000
34	Environmental Science	Outreach and Marketing (not Ranked on Division Document)	1,500
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Rank	Committee	Requester	Dept	Division		Amount	What is being
	Rank					requested	requested
							Upgrade 8
							polycom
					1		classroom
					١.		systems and 2 in
1	65	Rick Hrdlicka	CTS	Admin Services	\$	250,000	Big Bear
							Install Electric
_			1		١.		Screens on 25
2	106	Rick Hrdlicka	стѕ	Admin Services	\$	60,000	classrooms
					1.		30 licenses Rhino
3	113	Sheri Lillard	Architecture	Science	\$	1,100	Software
					İ		4 classrooms
				_			with 28
		Diane Hunter/Joe	English	Arts &	1.		Chromebook
4	115	Notarangelo	Department	Humanities	\$	54,875	each
							Inkjet Printer
					1.		and pigmented
5	124	Tatiana Vasquez	Biology	Science	\$	420	ink
							8 Chemdraw
6	130	Michael Torrez	Chemistry	Science	\$	5,000	licenses
							Chromebooks
					1		and storage
7	137	Stephanie Briggs	Math/Bus/CIT	Math/Bus/CIT	\$.	67,566	cabinets
1							Augment CTS
							rotation funds to
				Arts &			replace all PCs in
8	145	Lucas Cuny	RTVF/IEMA	Humanities	\$	27,300	RTVF with Macs
							50 laptops and
							cart(s) for testing
							and classroom
9	166	Sana Massad	Nursing	Science	\$	70,505	instruction
1		_					To fund SPSS
10	168	A. Jennings/S. Moore	Psychology	Social Science	\$	6,000	software
l							Modernize
							Classroom
l		_			1		technology in
l		Sheri Lillard/Carol					PS310, 312, 315,
11	170	Jones	Chemistry	Science	\$	55,501	316, & 318
l							New
							Planetarium
					١.		Dome Projection
12	172	Michael Lysak	Physics	Science	\$	70,000	system.
							Modernize smart
13	178	J. Lemiux / M. Torrez	Chemistry	Science	\$	23,040	classroom PS228
					<u> </u>		
	207	Sheri Lillard/Carol	Chi-t	C-:	١,	C 4 F O	Purchase 3
14	207	Jones	Chemistry	Science	\$	6,150	Surface Pros
			Criminal Justice				2 laptops for
15	217	Paul Dennis	– Police Science	VSOC	\$	3,000	offsite training
							Convert
							Classroom into
							35 seat
16	220	Stephanie Briggs	Math/Bus/CIT	Math/Bus/CIT	\$	400,000	computer lab