

**SAN BERNARDINO VALLEY COLLEGE
NEEDS ASSESSMENT 2021-2022 SUMMARY**

Available Funding	
PARS	533,760
Restricted Lottery	165,000
Total	698,760

Funded*			
Department	Type**	Amount	Notes
Biology	BR	9,000	microscope maintenance
Biology	BR	2,000	reference books
Physics	BR	33,834	lab upgrades
Architecture/Geology	BR	15,000	field trips
Welding	BR	50,000	augmentation
Modern Languages	BR	2,000	to support student textbooks/access codes
Art	BR	4,000	Increase Gresham Art Gallery budget
Aeronautics	BR	28,000	
HVACR	BR	12,000	augmentation
Culinary	BR	202,000	confirmed amount with dept, \$250k was requested
Theatre	BR	7,500	to support musical theatre productions
Biology	ER	22,500	EKG/ECG+Spirometry
Culinary Arts	ER	30,000	transit/push carts
Culinary Arts	ER	6,000	full-size broilers
HVACR	ER	36,000	chiller trainers
Culinary Arts	ER	10,000	sandwich and salad station
Aeronautics	ER	28,000	engine test stands
Culinary Arts	ER	3,500	dishes, etc.
Music	ER	20,000	10 MIDI keyboards
Chemistry	ER	1,500	rolling white boards
Art	ER	45,000	3D pottery wheels (replacements)
Geology	ER	8,000	weather and climate equipment
Art	ER	7,000	stainless mixer pugger
Culinary Arts	ER	4,000	food truck ignition
Architecture	ER	3,500	modeling and design equipment
Art	ER	3,000	Skutt studio kiln
Tech	ER	105,426	Dell laptops and charging carts for Physics
		698,760	

Included in developmental budget			
Department	Type	Amount	Notes
Biology	ER	56,846.00	plate pourer and autoclave
Biology	ER	7,031.00	head and neck models
Physics	ER	23,000.00	adjustable power supplies
Physics	ER	1,500.00	digital multimeters
Chemistry	ER	35,800.00	fuell cell cars
Chemistry	ER	4,450.00	refractometers
		128,627.00	

Unfunded				
Ranking***	Department	Type	Amount	Notes
PR 12	Auto Collision	BR	unknown	augmentation
PR 13	Athletics	BR	100,000	Travel and costs associated with playoff games****
PR 14	Automotive	BR	unknown	augmentation
TECH 2	Theatre Arts Dept	ER	364,000	LED wall
F1	Chemistry	BR	unknown	Lab Modification for Increased Fume Hood Space
F2	Biology	BR	unknown	HLS 2nd Floor Hallway Lighting
F3	Culinary Arts	BR	several million	new building/space, larger kitchen
F4	Chemistry	BR	100,000	Faculty Office Space (in process, deferred maintenance funds)
F5	Earth Sciences	BR	unknown	Architecture laboratory space within the new CTE Building
F6	Kinesiology & Athletics	BR	175,000 - 500,000	Renovation of Soccer field
F7	Kinesiology & Athletics	BR	175,000 - 500,000	Renovation of Baseball field
F8	Kinesiology & Athletics	BR	1,000,000	Renovation of Track

*Funded-- all requests under this category are funded at 100% of the request unless otherwise noted

**Type-- BR= BUDGET REQUEST, ER=EQUIPMENT REQUEST

***RANKING--PR= PROGRAM REVIEW, TECH=TECHNOLOGY, F=FACILITIES

****Budget adjustment will be requested as needed for these costs

	Program Review Committee list
	Technology Committe list
	Facilities and Safety Committee list