

**PROGRAM REVIEW
RESOURCE REQUEST RANKINGS 2023-2024**

Equipment Requests

Program	Amount	Request	Rank	Score
Geographic Information Systems	\$5,500	Multispectral drone	1	98.75
Pharmacy Technology	\$40,000	Medication Dispensing System	2	97.11
Welding Technology	\$10,000	Tube bending software	3	96.25
Welding Technology	\$55,000	Equipment for increased demand	4	91.25
HVAC/R	\$25,000	Lab equipment	5	87.50
Art	\$1,700	MK diamond tile saw	6	81.88
Art	\$3,000	Replace pipes, tools, glassblowing materials	7*	80.63
Nursing	\$74,138	Infant simulation mannequin	7*	80.63
STEM	\$23,000	MESA planetarium	9*	79.58
Geography	\$5,500	Multispectral drone	9*	79.38
Music	\$4,800	4 Staved White Boards	11	77.09
Art	\$1,650	6 Nortel Mega Minor Bench Burners	12	76.88
Music	\$80,000	Instrument cabinets with installation	13	74.59
Electricity/Electronics	\$55,000	Relays, capacitors, transformers, electronic components, specialized cables, testing equipment	14	73.44
Art	\$2,200	60 gallon Oxyfrog surge tank	15*	73.13
Theatre Arts	\$652	Costume Change Privacy Area	15*	73.13
Art	\$11,700	Soldner clay mixer	17	71.88
Electricity/Electronics	\$35,000	Relays	18	70.94
Automotive Collision and Repair	\$50,000	General budget, training modules	19	69.61
Theatre Arts	\$13,856	16 Mic Pack sets	20	64.38
Athletics	\$500,000	Baseball & Soccer Field	21	58.75
Athletics	\$1,000,000	Track Field	22	57.50
Communication Studies	\$500	Lecterns	23*	56.25
Athletics	\$100,000	Scoreboard	23*	56.25

*tied scores

**PROGRAM REVIEW
RESOURCE REQUEST RANKINGS 2023-2024**

Budget Requests

Program	Amount	Request	Rank	Score
HVAC/R	\$15,000	Equipment and tools	1*	97.50
Architecture & Environmental Design	\$3,600	Field trips	1*	97.50
Political Science	\$4,999	Rock the Vote	4*	93.75
Welding Technology	\$55,000	Welding supplies	4*	93.75
Geographic Information Systems	\$1,800	Field trips	4*	93.75
Art	\$50,000	Gallery insurance, Professional experts, Glass & ceramic materials	6	93.13
Library Technology	\$9,850	Conference Promotion	7	90.39
Geology	\$2,000	Field trips	8	85.81
Academic Success Center	\$10,000	Textbooks	9	83.36
Theatre Arts	\$45,000	Conferences & festivals, musicals	10	80.63
Philosophy / Religious Studies	\$600	Association membership dues	11	79.38
Geography	\$1,800	Field trips	12	77.50
English	\$139,667	Writing Center embedded tutoring	13*	73.75
Communication Studies	\$3,000	Speech tournament costs	13*	73.75
Automotive Collision and Repair	\$25,000	SWP Training modules	15	72.11
Student Life	\$100,000	Program budget increase	16	68.75
Modern Languages	\$2,000	Textbooks	17	64.38
Office of Instruction	\$20,000	Curriculum co-chair reassigned time .58 to .67	18	60.94
Heavy/Medium Duty Technology	\$60,000	Create budget for electric vehicles+	19	59.38
Athletics	\$120,000	Program budget increase	20	57.50
Inspection Technology	\$4,000	Updated building codes set	21	55.86
Science Division with Admissions & Records	\$600,000	For staffing	22	32.89

*tied scores

**PROGRAM REVIEW
RESOURCE REQUEST RANKINGS 2023-2024**

Faculty Requests

Program	Rank	Score
Hospitality & Culinary Arts	1	100
Computer Information Technology 1 Med Code Billing	2	99.5
Psychiatric Technology	3*	99
Student Health Services - FT Mental Health Clinician	3*	99
Computer Information Technology 2 General	5	98.5
Student Accessibility Services (SAS)	6	98.25
Student Health Services - 70% Nurse Practitioner	7	98
Pharmacy Technology	8	97.69
Aeronautics 1	9	97.5
Aeronautics 2	10	96.5
Aeronautics 3	11	92.5
Film, Television, and Media	12	92.25
Aeronautics 4	13	91.5
Psychology 1	14	89.75
Arts & Humanities Division	15	89.65
Child Development	16	88.75
Heating, Ventilation, Air Conditioning and Refrige	17	88
Valley Now! 1 - Counselor FT	18	86.75
Music 1	19	85.68
Welding Technology 1	20	85
Psychology 2	21*	84
Welding Technology 2	21*	84
Music 2	23	82.68
Theatre Arts	24	81
Dance	25	78.34
English 1	26*	77.75
Valley Now! 2 - Counselor FT	26*	77.75
Office of Instruction	28	73
Heavy/Medium Duty Technology	29	69.5
Electricity/Electronics	30*	68.5
English 2	30*	68.5
Inspection Technology	32	62.99
Middle College High School 1 - Counselor FT	33	60.75
Middle College High School 2 - Counselor PT	34	57.75
Athletics Faculty 1	35	55

**PROGRAM REVIEW
RESOURCE REQUEST RANKINGS 2023-2024**

Communication Studies	36	54.75
Athletics Faculty 2	37	54
Athletics Faculty 3	38	53
Automotive	39	37.33
Science Div with Admissions & Records 1	40	26.31
Science Div with Admissions & Records 2	41	25.31

*tied scores

**PROGRAM REVIEW
RESOURCE REQUEST RANKINGS 2023-2024**

Classified Requests

Program	Position	Rank	Score
Applied Technology	Toolroom Specialist 1	1	80.0
Applied Technology	Toolroom Specialist 2	2	79.0
Pharmacy Technology	Lab Tech	3	77.7
Student Accessibility Services (SAS)	FT Clerk	4	76.3
Hospitality & Culinary Arts	Lab Tech	5*	76.0
Psychiatric Technology	Lab Tech	5*	76.0
Applied Technology	Toolroom Specialist 3	7*	71.0
Welding Technology		7*	71.0
Valley Now!	Coordinator Full-time 2	7*	71.0
Valley Now!	Student Support Tech Full-Time 1	7*	71.0
Valley Now!	Student Support Tech Full-Time 2	7*	71.0
Applied Technology	Toolroom Specialist 4	12*	70.0
Nursing	Lab Tech	12*	70.0
Welding Technology	Lab Tech	12*	70.0
Heating, Ventilation, Air Conditioning and Refrigeration	Lab Tech	15	68.0
Aeronautics	Admin Assistant	16	66.8
Theatre Arts 1	Senior Theatre Technician – move from PT to FT	17	65.0
Admissions & Records	FT Technician	18	64.5
Admissions & Records	FT Technician 2	19	63.5
Middle College High School 1	Mentor Prof. Exp. Part-time	20	61.5
Music	Additional Music/Program Assistant/Accompanist	21	60.0
Valley Now!	Coordinator Full-time 1	22	59.3
Middle College High School 2	Mentor Prof. Exp. Part-time	23	58.0
Theatre Arts 2	Theatre/Program Assistant	24	56.3
Middle College High School 3	Mentor Prof. Exp. Part-time	25	55.5
Automotive Collision and Repair	Lab Tech	26	54.0
Student Life	Unspecified Classified Professional	27	53.8
Chemistry	PT Lab Tech	28	52.0
Office of Instruction 1	Reclassification	29	48.5
Office of Instruction 2	Reclassification	30	47.5
Office of Instruction 3	Reclassification	31	46.5
Office of Instruction 4	Reclassification	32	45.5
Electricity/Electronics	Lab Tech	33	45.3

**PROGRAM REVIEW
RESOURCE REQUEST RANKINGS 2023-2024**

Automotive 1	Unspecified Student Support	34	42.3
Automotive 2	Unspecified Student Support	35	41.3
Art	Gallery Attendant	36	25.5
Science Div with Admissions & Records	Evaluator	37	19.3
Science Division	Admin Assistant	38	18.3
Science Div with Admissions & Records	Program Assistant	39	18.3

*tied scores