

**SBCCD PROGRAM REVIEW RESOURCE REQUEST APPLICATION**

Name of Person Submitting Request:	Deanna Krehbiel
Program or Service Area:	EDCT
Resource Request:	Wrought-iron fencing, lighting, and cameras of parking lot Solar side
Type of Request:	<input type="checkbox"/> Personnel <input type="checkbox"/> Equipment/Technology <input checked="" type="checkbox"/> Other
Request Need:	<input type="checkbox"/> Replacement <input type="checkbox"/> Growth <input type="checkbox"/> Categorical <input checked="" type="checkbox"/>
Amount Requested:	\$250,000
Resource Type:	<input checked="" type="checkbox"/> One Time <input type="checkbox"/> Ongoing
Object Code:	5113
Program Ranking:	1
District and/or Campus Master Planning:	DR.5, D.9, CS.3, CS.4, SBS.1

Are there alternative funding sources? (For example, Department Budget, Perkins, Grants, etc.)

Yes  No  If yes, what are they?

EDCT is grant and contract funded and requesting fencing is a unique challenge as grants and contracts typically do not cover this type of expense.

1. Provide a rationale for your request. (Explain, in detail, the need for this request.)

EDCT has transitional work crews to assist individuals with barriers to employment such as recently released from incarceration and homeless to reintegrate successfully into society. The crews provide immediate employment working with Caltrans for litter and weed abatement. The crews require SBCCD to rent vans and purchase porta-pot trailers. The vans and trailers are insured by the district and need to be fenced in at night as they are easily stolen. Currently, EDCT has a temporary agreement with the public safety school behind the Del Rosa site to park the vans and trailers within their fenced parking lot at night.

EDCT is requesting fencing, lighting, and cameras for the parking lot at the Del Rosa site to protect SBCCD's liability. In addition, this would secure the solar chargers and solar panels at Del Rosa. The solar chargers have been vandalized as the cameras have been covered.

2. Indicate how this request is related to the challenges, opportunities, goals, objectives and data in the department's Program Review Self-Evaluation.

This is the first year EDCT will be integrated into the district's program review plan. As such, we do not have a self-evaluation on file.

3. Indicate how this request will improve productivity and service.

Having the vans and trailers on-site reduces employee time spent driving to off-site locations to pick up and drop off vans and trailers. In addition, the drivers would be additional employees on-site to assist participants on the transitional work crews.

4. Indicate how this request will improve student learning.

The transitional work crews teach individuals with barriers how to work, how to work with peers, and employer expectations leading to permanent employment. In addition, EDCT connects the participants to the colleges including offering counseling and EOPS meetings. EDCT serves approximately 75 per work crew program for a total of 150 individuals per year. Should EDCT receive another 5 crews, this will increase to nearly 375 individuals yearly generating a potential 36 FTES enrollment for the district per year.

5. Indicate any additional information you want the committee to consider (*for example, regulatory information, compliance, updated efficiency, student success data, planning, etc.*).

SBCCD has overseen transitional work crews for over 10 years. SBCCD is the only community college in the state providing work crews. SBCCD is one of the top providers as SBCCD combines education, vocational training, and transitional work crews to change lives. SBCCD has grown from 2 crews to 4 crews and is now in communication to develop 5 more crews. By providing a fence around the Del Rosa parking lot, SBCCD will be able to protect the vans and trailers from theft and ensure the longterm viability of the program.

6. Indicate any related costs (including any ongoing maintenance or updates) and program/area's plans to support those costs.

As the request is for fencing, no regular maintenance is required. Cameras and lighting may need maintenance occasionally. EDCT will work with District to cover these costs.

7. Given that district resource requests are assessed to the colleges, what is the benefit of this request to the colleges?

Securing equipment for the program provides longterm viability and allows SBCCD to create opportunities for program participants to enroll at its colleges and generate FTES for the District.

The work crews offers SBCCD a unique opportunity to work with underrepresented populations within our community to provide education and temporary employment leading to permanent employment and stability.

8. What are the consequences of not funding this request?

Should the vans or trailers be stolen, SBCCD will be required to replace them. SBCCD could stop the program due to the replacement costs. In addition, there has been a rise in the theft of catalytic converters which costs approximately \$5,000-7,000 to replace. The Del Rosa location is located in a target rich area according to SBCCD's police Department. The vans are rented and cost \$60,000 per van. The trailers are the property of SBCCD and cost \$17,000 each. Currently, SBCCD rents 4 vans and owns 4 trailers and could increase should SBCCD receive more crews.

If SBCCD loses the program, it would reduce access to the colleges for these populations.