

Needs Assessment 2021-2022

BUDGET REQUESTS		EQUIPMENT REQUEST		
1	Biology - microscope maintenance (9,000)	1	Biology EKG/ECG+Spirometry	22,500.00
2	Biology - Reference Book Budget (2,000)	2	Biology Plate Pourer and Autoclave	56,846.00
3	Physics-Laboratory Budget for Upgrades (33,834)	3	Biology Head and Neck Models	7,031.00
4	Architecture/Geology - Field Trip Budget (15,000)	4	Physics Adjustable Power Supplies	23,000.00
5	Welding -Budget Augmentation (amount not given)	5	CulArts - Transit/push carts	30,000.00
6	Modern Lanugages - Increase Dept. budget to support student textbooks / access codes (2000).	6	CulArts - Full-size broiler	6,000.00
7	Art - Increase Gresham Art Gallery Budget (4000)	7	HVACR - Chiller trainers	36,000.00
8	Aeronautics - (28,000)	8	Physics - Digital Multimeters	1,500.00
9	HVACR - Budget Augmentation (12,000 minimum)	9	CulArts - Sandwich & Salad station	10,000.00
10	Culinary - (250,000)	10	Aero - Engine test stands	28,000.00
11	Theatre - increase budget to support Musical Theatre Productions (7500)	11	CulArts - Dishes, etc.	3,500.00
12	Auto Collision (ACR) - Budget Augmentation (amount not given)	12	Music - 10 MIDI Keyboards	20,000.00
13	Athletics - (100,000)	13	Chemistry Rolling White Boards	1,500.00
14	Automotive - Budget Augmentation (amount not given)	14	Art - 3D Pottery Wheels	45,000.00
		15	Chemistry Fuel Cell Cars	35,800.00
		16	Geology Weather and Climate Equipment	8,000.00
		17	Art - Stainless Mixer Pugger	7,000.00
		18	CulArts - Food Truck ignition	4,000.00
		19	Architecture Modeling and Design Equipment	3,500.00
		20	Chemistry Second NMR	
		21	Chemistry Refractometers	4,450.00
		22	Art - Glass Kiln	
		23	Allied Health COVID-19 Test Kits	not given
		24	Art - Skutt Studio Kiln	3,000.00
		25	Allied Health - Pocket Nurse	not given